

ATHLETIC ORGANIZATION

Current

STHS AD	\$64,200
STHS Secretary	\$23,800
GHS AD	\$55,000
GHS Secretary	\$19,000
TOTAL FOR DISTRICT(04-06)	\$162,000

With another high school coming on line:

CHS AD	\$61,500
CHS Secretary	\$21,000
	(06-07)\$82,500

TOTAL FOR DISTRICT(06-07) \$244,500

PROPOSED 2004-2007

District Athletic Coordinator	\$56,000(est.)
(2) High School Secretaries	\$43,000(est.)
(2) HS Activity Facilitators	\$20,000(est.)
(3) MS Activity Facilitators	\$10,500(est.)
TOTAL FOR DISTRICT(04-06)	\$129,500

With another high school coming on line:

(1) HS Activity Facilitator	\$10,000(est.)
(1) HS Secretary	\$21,000(est.)
	(06-07)\$31,000(est.)

TOTAL FOR DISTRICT(06-07) \$160,500